

APPENDIX A

Licence Type	Fees 2014-15	Rounded fee for +3%	No of licenses	Current income	with 3% increase	Notes
Pet shop, animal boarding, pleasure boat etc.						
Horse Riding Establishment (PLUS Vets Fee)	130	135	2	260	270	
Animal Boarding	301	310	8	2,408	2,480	
Animal home boarding	151	155				
Pet Shop	231	238	8	1,848	1,904	
Dangerous Wild Animals (PLUS Vets Fee)	127	131	0	0	0	
Breeding of Dogs	299	308	0	0	0	
Zoo licence	595	613	0	0	0	
Acupuncture, Tattooing, Earpiercing and electrolysis premises	54	56	2	108	112	These registrations are non renewable the figures are estimated new applications based on previous histories

Acupuncture, Tattooing, Earpiercing and electrolysis per person	78	80	9	702	720	These registrations are non-renewable the figures are estimated new applications based on previous histories
Pleasure Boat	54	56	3	162	1168	
Pleasure Boat Navigator	9	10	1	9	10	4 year licence
Private Hire and Hackney Carriage fees						
Licence type	Fees 2-14-15	Rounded fee for +3%	No of licenses	Current income	with 3% increase	Notes
CRB disclosure	24	25		0		
DRIVER				0		
Application	77	79		0		
Renewal	77	79	532	40,964	42,028	
Written test	44	45				
Driven test	44	45		0		
badge holder		4		0		At cost from supplier
Replacement badge		4		0		At cost from supplier
Lanyard		1		0		At cost from supplier
Badge holder - dashboard		1				
VEHICLE				0		

New application - Private Hire	138	142		0		
New Application - Hackney Carriage	138	142		0		No new applications anticipated
Hackney survey fee	10	10	0	0	0	bi-annual, paid on application and renewal.
Renewal Private Hire	94	99	363	68,244	71,874	
Hackney Renewal	94	99	151	28,388	29,898	
Total				137,596	143,800	Additional £6,204
Front plate	9			0		At cost from supplier
Rear plate	11			0		At cost from supplier
Transfer	12	13		0		
Change of details	12	13		0		Average from prev years
duplicates	12	13		0		Average from prev years
OTHER				0		
Flexi plate front	3			0		At cost from supplier
Flexiplate rear	5			0		At cost from supplier

Licence type	Fees 2014-15	Rounded fee +3%	No of licenses	Current income	with 3% increase	Notes
key/button set	2			0		At cost from supplier
Extension brackets	8			0		At cost from supplier
Q/L pouch	2			0		At cost from supplier
back rear bracket	7			0		At cost from supplier
back rear bracket kit	2			0		At cost from supplier
2XQ/L replacements	2			0		At cost from supplier
Dash pouch	2			0		At cost from supplier
Dash card	2			0		At cost from supplier
ABO signs	5			0		At cost from supplier
Security key	25p			0		At cost from supplier
High bond pad	2			0		At cost from supplier
OPERATORS						
Fee	132	136	39	5,148	5,304	
plus per vehicle	24	25	613	14,712	15,325	
vehicle test	60					Not CBC income
Retest	15-25					Not CBC income
Limousine test	25					Not CBC income
Taxi totals				142,744	149,104	

Licence Type	Fees 2014-15	Rounded fee for +3%	No of licenses	Current income (3 yearly)	with 3% increase	Notes
Scrap Metal Act 2013						
Site licence (3 yearly licence)	400	412	13	5,200	5,356	
Collectors licence (3 yearly licence)	168	173	19	3,192	3,287	
Addition of new site	200	206				
Change of site manager	11	12				
Add person to a site licence who has not previously been checked.	65	67				